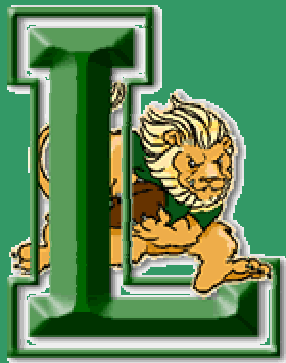


***Maximizing Our Students'
Talents and Achievements,
While Maintaining our Hard
Fought Restorations***

***Longwood Board of Education
Adopted Budget
for 2016-2017***



April 21, 2016

Issues Impacting our Budget:

- ❖ ***NYS Tax CAP: lower of 2% or the CPI. 2016–17 cap will be CPI of 0.12%***
- ❖ ***Inadequate State Aid: GEA Continues to Siphon Millions of Dollars from our State Aid. We Need 100% Restoration NOW!!!!***
- ❖ ***State Aid has Decreased from 47% of revenue in 2001 to *38% in 2017***
- ❖ ***State Education Unfunded Mandates***
- ❖ ***Charter School Tuition***

**** Denotes full restoration of GEA funding***

Students Remain our First Priority

- ❖ ***Ensure a Comprehensive Academic Program Aligned with Higher Learning Standards***
- ❖ ***Provide a Safe, Supportive and Challenging Educational Experience***
- ❖ ***Continue to Fund our District-Wide STEM, Literacy and Math Support Programs***
- ❖ ***Continue our Efforts with the K-12 Students' Success Initiative (SSI)***
- ❖ ***Build our secondary level program "Pathways To Learning Academies"***

Students Remain our First Priority

- ❖ ***Expand our Partnerships with Local SUNY Colleges for Credit-Bearing Courses within our Learning Academies***
- ❖ ***Continue Implementation of the NYSED Smart School Bond Act for Technology***
- ❖ ***Continue to Strengthen our Elementary Math and Literacy Instruction through the implementation of "Blended Learning"***

Maximum Allowable Tax Levy for 2016-17

- ❖ ***Exemptions/exclusions include estimated local capital expenditures for 2016-17.***
- ❖ ***Longwood's Maximum Allowable 2016-17 Tax Levy requiring a simple majority vote reflects an increase of 2.01% over 2015-16.***

Anticipated Revenue Budget

<i>Real Estate Taxes</i>	<i>\$ 134,022,359</i>	<i>57.03%</i>
<i>Estimated State Aid</i>	<i>\$ 90,106,025</i>	<i>38.34%</i>
<i>Applied Fund Balance/Reserves</i>	<i>\$ 6,600,000</i>	<i>2.81%</i>
<i>Other Revenue</i>	<i>\$ 4,271,616</i>	<i>1.82%</i>

Budget Outlook for 2016-17

Current Budget ***\$227,000,000***

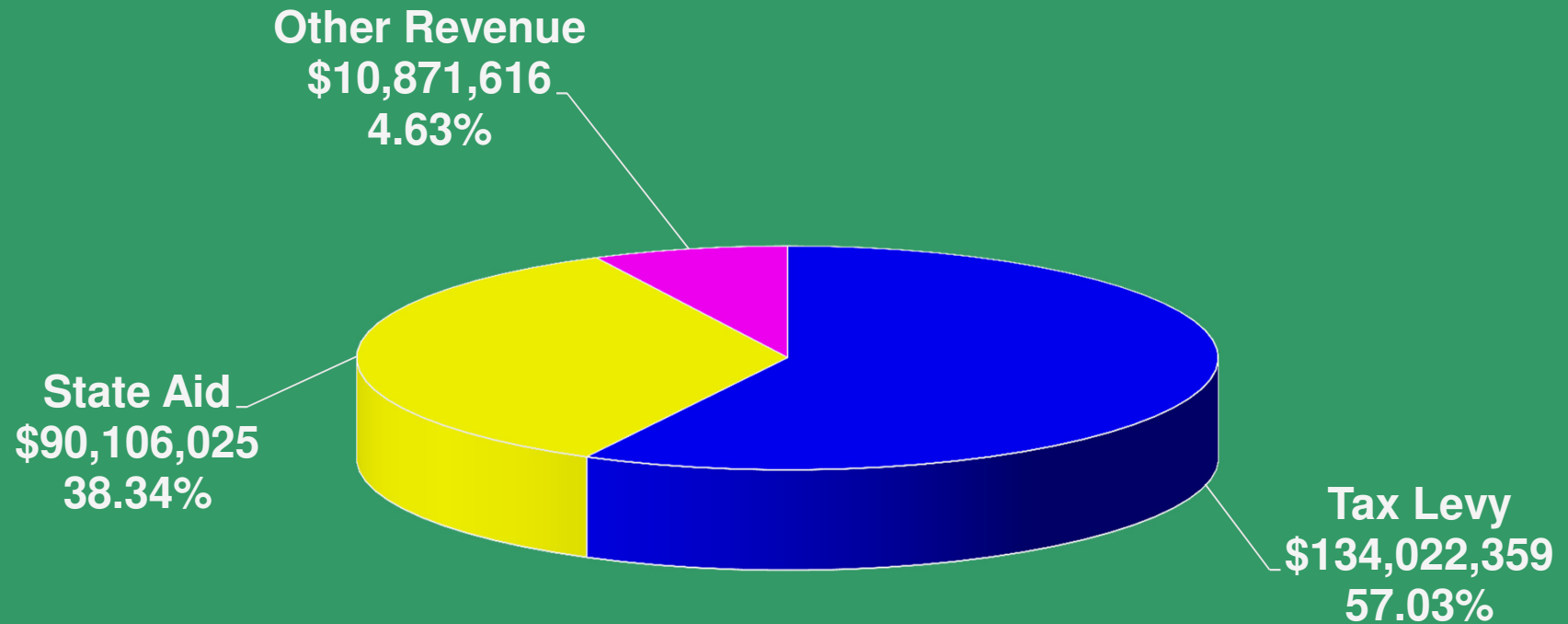
Proposed Budget ***\$235,000,000***

Budget Increase ***3.52%***

Tax Levy Increase ***2.01%***

2016-17 Revenue Budget

Proposed Budget for 2016-2017 \$235,000,000



Program Enhancement Priorities

- ❖ *Continue to Implement NYSED Part 154*
- ❖ *Expand on the use of our I-Ready Diagnostic Tool*
- ❖ *Increase Professional Development for our Elementary Literacy and Math Instruction with our Summer Math Institute*

Program Enhancement Priorities

- ❖ ***Maintain Current Levels of Occupational Education Opportunities to High School Juniors and Seniors***
- ❖ ***Enhanced Special Education Program at our Yaphank Facility, Providing Occupational Education Experiences for our Secondary Special Education Students Currently Being Served through BOCES***

Program Enhancement Priorities Con't

- ❖ ***Maintain the Transition Services for Academically "At-Risk" Children Entering 7th and 9th Grades***
- ❖ ***Continue to Support Professional Development for our Staff and Administrators, Aligned with the Higher Learning Standards.***

Maintaining Our Facilities

- ❖ ***Provide a Safe and Secure School Atmosphere***
- ❖ ***Increase School Building Security Utilizing Advanced Technology***
- ❖ ***Protect Investment in our Facilities by Moving Forward with the Completion of the Energy Savings Project***
- ❖ ***Enhance our Technology Infrastructure and Hardware with the use of the Smart Bond Act***

What Happens if the Budget Fails?

- ❖ ***Limited Opportunities for Students***
- ❖ ***Reduced Services for Students***
- ❖ ***Increased class size***
- ❖ ***Elimination of Staff: Administrators, Teachers, CSEA***
- ❖ ***Adopt a Contingent Budget (required)***
- ❖ ***No Increase in the Current Tax Levy (a zero percent cap)***

What Happens if the Budget Fails?

- ❖ ***Eliminate All New Equipment Purchases***
- ❖ ***Reduce Building Repairs and Eliminate Capital Projects***
- ❖ ***Limit use of Buildings & Grounds by Community Organizations (impose fees required by law)***
- ❖ ***Total Reductions Needed for a Contingent Budget: \$2,637,030***

Longwood Community Points of Pride

- ❖ *Passed School Budget for thirteen consecutive years*
- ❖ *Increased Ratio of YES to NO Votes Each Year*
- ❖ *Increased Community Confidence and Support*
- ❖ *Maintained Outstanding Financial Credit Rating AA+*
- ❖ *HS Graduation Rate increased to 90%, up from 78% in June 2001*

Longwood Community Points of Pride

- ❖ Four Longwood High School Students were Named Commended Students in the 2016 National Merit Scholarships Program.***
- ❖ First Ever, Two HS Seniors Named Candidates for the Prestigious U.S. Presidential Scholars Program***
- ❖ Our HS Boasts a Record Number of Varsity Teams who Qualify for NYS Public School Athletic Association Awards by maintaining Academic Averages of 90%, or above***

Longwood Community Points of Pride

- ❖ *\$15,000,000 in Scholarships Awarded to the Class of 2015 – Up from \$10,000,000 in 2014*
- ❖ *Increased Parent Participation Throughout all School Buildings*
- ❖ *Renewed School-to-Business Partnerships Program with Numerous Local Businesses*
- ❖ *New Middle School Application for Designation as a NYS Essential School to Watch*

Longwood Community Points of Pride

- ❖ ***Entering the Third Year of a Five Year Implementation Plan for the \$1.7 Million Climate Transformation Grant***
- ❖ ***The Longwood Lions Football TeamLong Island Championship Class 1 Title***
- ❖ ***Top Student Musicians were Chosen to Participate in the All-State, and All-County Festivals***
- ❖ ***Two Building Administrators in One Year - Honored by NYSCOSS***

In Spite Of

We Work Diligently to keep Academic Excellence our Highest Priority, and the Community's Investment in Education our Top Commitment!

VOTE....MAY 17 TH

